

Local Government & Rural Development

VISION: Plan and embark AJ&K upon the path to help the people of AJ&K become highly educated, skilled, fully employed, prosperous and a happy population by providing efficient services and financial resources to develop the latent economic opportunities utilizing local resources .

ECONOMIC/SOCIAL POTENTIAL

Local Govt. & Rural Development Department is responsible to provide basic facilities in Rural as well as Peri-urban areas. The Rural area is mostly hilly and mountainous and population is scattered. The facilities provided by LG&RDD directly or indirectly relate to the poverty reduction, good health and for the improvement of socio economic condition. LG&RDD has sound back ground & rich experience in working with the communities since 1954. The lesson learnt from previous experience is, that without involving communities in Planning and decision making process sustainable development can not be achieved.

STRATEGY

- ❖ To bring the rural masses and other segments of the society in the main- stream of rural development.
- ❖ Capacity building of CBOs at village level to ensure local level planning/implementation and monitoring.
- ❖ To provide/Improve/revitalize social and physical infrastructure for un-served/under served areas/groups.
- ❖ Formation of Long Term Development Plans.
- ❖ Promote Sustainable use of local indigenous resources.

TARGETS

- ❖ Rehabilitation & Development of Water Sources.
- ❖ Provision for Solar Energy Streets lights.
- ❖ Establishment of Food Testing Libraries.
- ❖ Water and Sanitation Projects.
- ❖ Construction/Metalling of Fair Whether Roads.
- ❖ Capital Generating Activities.
- ❖ Transfer of Technologies.

- ❖ Establishing Market Chains.
- ❖ Promoting Village Saving Schemes
- ❖ Provision of clean Potable Water & Sanitation facilities to rural poor.
- ❖ Internal Pathways for separate houses.
- ❖ Capacity building of local communities.
- ❖ Up-gradation & Metalling of Roads.
- ❖ Construction & Repair of Bridges.

Local Govt. & Rural Development Department.

(Rs. in Million)

Intervention	Targets	Ach. upto June, 2010	Targets 2011-12	Achievements 2011-12	Accumulative Achievements upto June, 2012	MTDF 2010-15		Proposed Targets 2012-13
						Targets	Achievements	
Rural Water Supply (Pop. In million)	2.827	1.937	0.080	0.080	2.112	2.525	2.112	0.095
Sanitation (Pop. In million)	1.33	1.805	0.037	0.037	1.879	2.413	1.879	0.042
Metalled Roads (Km)	880	832	70	12	939	1332	939	90
Fair-Weather Roads (Km)	6000	6125	135	135	6430	6400	6430	175
Primary Schools (Play Grounds) (No)	1050	1125	40	40	1210	1320	1210	25
Bridges (No)	190	190	12	12	209	240	209	15

Completion status of the projects

Year	Planned	Actual
2011-12	1950	1755
2012-13	1870	

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development

SUB-SECTOR: Local Govt.& Rural Development (PC-I)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

LRD 19	1	Clean Drinking Water for All (CDWA) (AK ShareRs166.856M,GoP Share Rs.245.503M, Total Rs.412.359M)(Rev. Cost Rs.787.535M,AK Share Rs.174.856M,GOP Share Rs.612.679M)	01-Jul-06 01-Sep-13	174.856	0.000	0.000	166.856	1.000	0.000	166.856	1.000	0.000	0.000	95%	96%	7.000
LRD 32	2	Creating Assets for Rural Women(CARW) Phase-II(WFP Assisted)(Total Cost Rs.202.617 M.WFP Share Rs.75 M., Comm.Share Rs.15 M.,AJK Share 112.617 M)	18-Jan-10 31-Dec-10	56.805	0.000	0.000	27.993	59.412	8.812	36.805	20.000	0.000	0.000	65%	100%	0.000
Total OnGoing (Local Govt.& Rural Development (PC-I))				231.661	0.000	0.000	194.849	60.412	8.812	203.661	21.000	0.000	0.000	88%	97%	7.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
LRD 31	1	AJ&K Community Dev. Support Programme(GDSP Phase-II) ID Share Rs.2550.000Million,GoAJK Share Rs.442.000 Million & Community Share Rs.108.000 Million	Un-App	300.300	0.000	0.000	0.000	65.000	48.487	48.487	9.000	0.000	0.000	16%	19%	242.813
LRD 44	2	Establishment of Food Testing Laboratories at Municipal Corporations Muzaffarabad,Mirpur and Muincipal Committee Rawalakot.	Un-App	1.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000	0.000	0.000	0%	100%	0.000
LRD 45	3	Repair and Maintenance of Rural Access Roads.(Donor Financing)	Un-App	5.000	0.000	0.000	0.000	0.500	0.000	0.000	5.000	0.000	0.000	0%	100%	0.000
LRD 47	4	Provision for Solar Energy Street Lights in Muzaffarabad and Mirpur.	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	20%	8.000
Total New (Local Govt.& Rural Development (PC-I))				316.300	0.000	0.000	0.000	66.500	48.487	48.487	17.000	0.000	0.000	15%	21%	250.813
Total (Local Govt.& Rural Development (PC-I))				547.961	0.000	0.000	194.849	126.912	57.299	252.148	38.000	0.000	0.000	46%	53%	257.813

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development

SUB-SECTOR: Local Govt.& Rural Development (Non PC-I)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
LRD 6	1	Physical Planning & Housing		130.099	0.000	0.000	106.549	10.000	8.550	115.099	15.000	0.000	0.000	88%	100%	0.000
LRD 10	2	Social Sector Projects (Water Supply, Primary Schools, Roads) Constituency wise		1080.522	0.000	0.000	595.522	61.608	240.000	835.522	245.000	0.000	0.000	77%	100%	0.000
LRD 12	3	Social Sector Prime Minister's Directive Projects		618.915	0.000	0.000	547.038	50.000	71.877	618.915	0.000	0.000	0.000	100%	100%	0.000
LRD 26	4	Community Welfare Programme.		29.000	0.000	0.000	24.000	5.000	5.000	29.000	0.000	0.000	0.000	100%	100%	0.000
LRD 33	5	Peoples Development Program (PDP).		137.600	0.000	0.000	0.000	0.000	137.600	137.600	0.000	0.000	0.000	100%	100%	0.000
LRD 36	6	Upgradation and Metalling of Roads		1428.628	0.000	0.000	1158.059	336.480	105.569	1263.628	165.000	0.000	0.000	88%	100%	0.000
LRD 37	7	Construction/Repair of Bridges		609.176	0.000	0.000	521.082	100.000	38.094	559.176	50.000	0.000	0.000	92%	100%	0.000
LRD 38	8	Block Provision/Emergency Recovery Fund		90.000	0.000	0.000	40.000	20.000	50.000	90.000	0.000	0.000	0.000	100%	100%	0.000

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<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
LRD 39	9	Union Council		328.375	0.000	0.000	253.750	48.750	25.875	279.625	48.750	0.000	0.000	85%	100%	0.000
LRD 40	10	District Council		105.000	0.000	0.000	75.000	15.000	15.000	90.000	15.000	0.000	0.000	86%	100%	0.000
LRD 41	11	Co-ordination Council		56.106	0.000	0.000	42.356	11.250	2.500	44.856	11.250	0.000	0.000	80%	100%	0.000
LRD 42	12	Aid to Urban Councils		238.978	0.000	0.000	208.978	15.000	15.000	223.978	15.000	0.000	0.000	94%	100%	0.000
LRD 43	13	Water and Sanitation Projects(WATSAN)		18.000	0.000	0.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000	44%	100%	0.000
LRD 46	14	Provision for Construction/Metalling of Fair Weather Roads all over AJK.		157.000	0.000	0.000	0.000	0.000	0.000	0.000	157.000	0.000	0.000	0%	100%	0.000
Total OnGoing (Local Govt.& Rural Development (Non PC-I))				5027.399	0.000	0.000	3572.334	673.088	723.065	4295.399	732.000	0.000	0.000	85%	100%	0.000
Total (Local Govt.& Rural Development (Non PC-I))				5027.399	0.000	0.000	3572.334	673.088	723.065	4295.399	732.000	0.000	0.000	85%	100%	0.000
Total Local Govt. & Rural Development				5575.360	0.000	0.000	3767.183	800.000	780.364	4547.547	770.000	0.000	0.000	82%	95%	257.813